**COVID-19 SUPPORT**

**CURRENT MISSIONS**

**SUPPORT TO 15K NURSING HOMES**

Centers for Medicare & Medicaid Services Mission*

- 1.2M EYE PROTECTION
- 13.8M MASKS
- 12.8M GOWNS
- 64.4M GLOVES

**WARSTOPPER RELEASE**

- 2.9M N95 RESPIRATORS
- 10K FACE SHIELDS
- 140K GOWNS
- 1M GLOVES

**PROCUREMENT OF CRITICAL MEDICAL AND PERSONAL PROTECTIVE EQUIPMENT**

- **1.1M** TEST COMPONENTS
- **106.3M** GLOVES
- **4.8M** N95 RESPIRATORS
- **842.0K** HAND SANITIZERS
- **14.0M** MASKS
- **8K** VENTILATORS
- **2.6M** GOWNS

*See Nursing Home Delivery Infographic

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**CRITICAL INITIATIVES GROUP / PUBLIC AFFAIRS**

**38 PEOPLE EMBEDDED**

- WHITE HOUSE TASK FORCE NATIONAL SUPPLY CHAIN STANDARDIZATION
- FEDERAL EMERGENCY MANAGEMENT AGENCY NATIONAL LOGISTICS RESPONSE
- HEALTH AND HUMAN SERVICES NATIONAL MEDICAL SUPPLY CHAIN RESPONSE
- US NORTHERN COMMAND NATIONAL MILITARY LOGISTICS RESPONSE
- OPERATION WARP SPEED NATIONAL VACCINE RESPONSE

**8,052 CONTRACT ACTIONS = $750.8M IN OBLIGATIONS***

- **$365M** N95 DECON EQUIPMENT
- **$134M** NURSING HOME SUPPORT
- **$97M** VENTILATOR SUPPORT
- **$16M** CRITICAL PPE

**CRITICAL PARTNERSHIPS**

- **FEMA / HHS**
  - $630M IN SUPPORT
  - $106M SERVICE DEPLOYABLE HOSPITALS
  - **1.5M** FACE SHIELDS, APR 28

- **US Coast Guard**
  - **$1.1M** IN SUPPORT

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**DEFENSE LOGISTICS AGENCY**

- **USNCMA NC**
- **1.2M** EYE PROTECTION
- **13.8M** MASKS
- **12.8M** GOWNS
- **64.4M** GLOVES

**USNS COMFORT**

- **6.5M** UNITS FIELDING THROUGH MAY

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**PROCUREMENT OF CRITICAL MEDICAL AND PERSONAL PROTECTIVE EQUIPMENT**

- **1.1M** TEST COMPONENTS
- **106.3M** GLOVES
- **4.8M** N95 RESPIRATORS
- **842.0K** HAND SANITIZERS
- **14.0M** MASKS
- **8K** VENTILATORS
- **2.6M** GOWNS

*Deliveries ongoing; receipts vary

AS OF 25 MAY 2020

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*DLA also provides multi-commodity support

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*Deliveries ongoing; receipts vary

AS OF 25 MAY 2020

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*Deliveries ongoing; receipts vary

AS OF 25 MAY 2020

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**N95 RESPIRATOR STERILIZERS**

- 60 UNITS FIELDING THROUGH MAY

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**US Army**

- **$365M** N95 DECON EQUIPMENT

---

**US Coast Guard**

- **$134M** NURSING HOME SUPPORT

---

**US Coast Guard**

- **$14.4M** IN SUPPORT

---

**US Coast Guard**

- **$1.1M** IN SUPPORT

---

**FEMA / HHS**

- **$97M** VENTILATOR SUPPORT

---

**FEMA / HHS**

- **$16M** CRITICAL PPE

---

**FEMA / HHS**

- **$630M** IN SUPPORT

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**FEMA / HHS**

- **$106M** SERVICE DEPLOYABLE HOSPITALS

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**FEMA / HHS**

- **$1.5M** FACE SHIELDS, APR 28

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**FEMA / HHS**

- **$14.4M** IN SUPPORT

---

**FEMA / HHS**

- **$1.1M** IN SUPPORT

---

**FEMA / HHS**

- **$630M** IN SUPPORT

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**FEMA / HHS**

- **$106M** SERVICE DEPLOYABLE HOSPITALS

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**FEMA / HHS**

- **$14.4M** IN SUPPORT

---

**FEMA / HHS**

- **$1.1M** IN SUPPORT

---

**FEMA / HHS**

- **$630M** IN SUPPORT

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**FEMA / HHS**

- **$106M** SERVICE DEPLOYABLE HOSPITALS
**Critical Medical and Personal Protective Equipment Orders**

*Delivers ongoing; receipts vary*

<table>
<thead>
<tr>
<th>Services</th>
<th>Whole of Govt.</th>
<th>Army Aircraft Disinfectants</th>
<th>Service Member Masks</th>
<th>Forward Deployed</th>
<th>Combatant Commands</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>482.0K</strong> TEST COMPONENTS</td>
<td><strong>617.8K</strong></td>
<td>• 300 orders shipped</td>
<td>• 11M non-medical masks</td>
<td>• 134 pallets of frozen food to USS Roosevelt</td>
<td>• 35 Sea vans to USCENTCOM</td>
</tr>
<tr>
<td><strong>39.9M</strong> GLOVES</td>
<td><strong>66.4M</strong></td>
<td>• All rotary &amp; fixed wing supported</td>
<td>• 7 colors available</td>
<td>• 14K coveralls to the Fleet, Japan, &amp; Afghanistan</td>
<td>• 200 blankets to USEUCOM</td>
</tr>
<tr>
<td><strong>2.7M</strong> N95 RESPIRATORS</td>
<td><strong>2.1M</strong></td>
<td>• Assigned NSN for new disinfectants</td>
<td>• Protecting the force!</td>
<td></td>
<td>• ~200K gloves to USSOUTHCOM</td>
</tr>
<tr>
<td><strong>627.5K</strong> HAND SANITIZERS</td>
<td><strong>214.5K</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>6.3M</strong> MASKS</td>
<td><strong>7.7M</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>940</strong> Sold:940 VENTILATORS</td>
<td><strong>7.1K</strong> Sold: 4.2K</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1.4M</strong> GOWNS</td>
<td><strong>1.2M</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
Our world-class workforce, both military and civilian, are at the heart of our ability to deliver results. I truly believe people and culture is the secret sauce of DLA, and it is indispensable to the success of our agency. In coordination with our strategic partners, I have complete confidence in the team's ability to support our men and women in uniform and other valued customers. My confidence rests upon the understanding of "why" our people do what they do — to serve the warfighter and our nation.

DLA remains a bold, forward-leaning, and innovative organization. Our strength lies in collective, synchronized action and fierce dedication to mission accomplishment by every member of the team. Please join me in furthering the legacy of our nation’s combat logistics support agency.

The plan describes five lines of effort that DLA will leverage to provide global, end-to-end supply chain solutions.

- **Warfighter First**: Strengthen Service and Combatant Command Readiness and Lethality
- **Global Posture**: Prepared for Immediate Action
- **Strong Partnerships**: Leverage the Joint Logistics Enterprise, Interagency, Industry, and Partner and Allied Nations
- **Whole of Government**: Support to The Nation
- **Always Accountable**: Assured Supply Chain, Financial and Process Excellence

“I truly believe people and culture is the secret sauce of DLA…”

LTG Darrell K. Williams
DLA Director
Additional COVID Support

• Created a Federal Medical Common Operating Picture (FM2C) to support PPE visibility

• Partnered with OSD Comptroller on COVID
  – Providing dashboard view of Federal PPE to DOD Leadership via Advana

• Partnered with Assistant Secretary of Defense for Acquisition and Sustainment (A/S)
  – Leveraging Supply Chain Illumination data to access market ability to meet demand
CIO Priorities

“Information Moves First.”

Dr. George Duchak
Director, Information Operations

User Experience

Data Architecture

DLA Platform
Lines of Effort Accomplished with the Five Lenses at the Core

We are seeking to free DoD IT Business System Owners from complex government problems through the deployment of leading edge, problem-solving techniques and disruptive technologies.

We are unlocking minds and creating a space within government for innovation, forward-thinking, and unreasonable ambition.

- Mr. Adarryl Roberts
Problem Statement

Problem: DLA’s Aging IT Systems Require Modernization

Modernization enables Director/CIO driven objectives:

- Better leverage emerging technology
- Improve user experience
- Advance additional business objectives
  - Continue Process Improvement (CPI) efforts
  - Resolve/reduce audit findings
  - Address reform efforts

Key to Success: Proactively Address Software End of Life and Reduced Legacy System Sustainment Capabilities

Average System Age: 10-15yrs
DAAS: Over 30 Years Old!!
DLA IT Modernization Goals

- Migrate applications to cloud – “ERP to the Cloud priority”
  - Viable functional capabilities sooner
  - Savings across enterprise
- Continue to rationalize redundant capabilities
- Improve user experience
- Develop an enterprise mobile platform
- Improve data architecture
  - Increase ability to leverage Artificial Intelligence
- Reduce software footprint
- Acquire Low Code Platform
  - Provides opportunities for greater functional collaboration

Improve Business Process as We Modernize
Focus Areas/Emerging Capabilities

- Additive Manufacturing
- Artificial Intelligence / Machine Learning
- Block Chain
- Enhanced Warehouse Management System (WMS)
- Robotics Exploration
- Migration of ERP to the Cloud
But first…we need to complete the Data Architecture

To do this, we must first understand all of the current capabilities and data sources. Thus, the first exercise to complete to meet CIO and Director needs is DLA Systems Capability Mapping…
Approach to IT Modernization

Collect and analyze capability information. Create baseline enterprise capability map, identify duplicate capabilities, business processes supported, and alignment to strategic objectives.

Identify Business Process Reengineering opportunities to use standard COTS capability to the maximum extent possible.

Develop roadmap of critical capabilities to focus on. Refine technical ERP to the Cloud roadmap.

Business value, alignment to strategic objectives

Collaborative, agile-based approach.

Greater Collaboration…Less Non-Value Added Change -- > Capability
Next Steps

- ERP to Cloud
- Continue/refine system priorities and business areas for modernization
- Continue to define/improve business processes
- Socialize modernization

Benefit: Standardized approach positions Enterprise for long term gains